

SNAPSHOT of HOME Program Performance--As of 03/31/09
State Participating Jurisdictions



Participating Jurisdiction (PJ): **North Dakota**

PJ's Total HOME Allocation Received: **\$57,820,321**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	96.42 %	91.46 %	7
% of Funds Disbursed	94.79 %	84.73 %	3
Leveraging Ratio for Rental Activities	2.61	4.05	35
% of Completed Rental Disbursements to All Rental Commitments**	99.98 %	93.68 %	6
% of Completed CHDO Disbursements to All CHDO Reservations**	87.66 %	79.51 %	12
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	90.61 %	80.07 %	5
% of 0-30% AMI Renters to All Renters**	65.94 %	37.19 %	1
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	98.66 %	98.83 %	36
Overall Ranking:			3 / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	\$19,696	\$27,343	969 Units 6.7 %
Homebuyer Unit	\$5,193	\$13,005	2,716 Units 18.7 %
Homeowner-Rehab Unit	\$16,256	\$20,123	855 Units 5.9 %
TBRA Unit	\$209	\$3,018	10,006 Units 68.8 %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): North Dakota ND

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$48,733	\$68,483	\$18,597
State:*	\$47,697	\$70,139	\$18,343
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 2.2 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.78

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	84.0	95.9	95.2	76.3
Black/African American:	1.2	0.5	0.4	3.3
Asian:	0.1	0.1	0.0	0.1
American Indian/Alaska Native:	12.4	1.3	2.6	13.7
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.1
American Indian/Alaska Native and White:	0.3	0.1	0.1	2.3
Asian and White:	0.0	0.0	0.0	0.1
Black/African American and White:	0.0	0.0	0.0	0.3
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.4
Other Multi Racial:	0.1	0.1	0.4	0.3
Asian/Pacific Islander:	0.5	0.3	0.4	0.3

ETHNICITY:

Hispanic	1.4	1.4	1.1	2.8
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HOUSEHOLD SIZE:

1 Person:	65.4	39.5	32.3	36.9
2 Persons:	16.7	21.2	26.8	28.1
3 Persons:	9.7	16.6	12.0	18.1
4 Persons:	4.8	14.0	13.6	10.2
5 Persons:	1.7	5.6	7.7	4.5
6 Persons:	1.4	2.2	4.9	1.5
7 Persons:	0.1	0.7	2.0	0.5
8 or more Persons:	0.2	0.3	0.7	0.2

HOUSEHOLD TYPE:

Single/Non-Elderly:	34.2	40.0	15.8	34.8
Elderly:	32.5	2.2	30.6	6.0
Related/Single Parent:	20.6	21.6	18.8	45.5
Related/Two Parent:	6.7	30.5	32.0	8.6
Other:	6.0	5.7	2.7	5.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	53.7	0.1 [#]
HOME TBRA:	0.3	
Other:	23.2	
No Assistance:	22.8	

of Section 504 Compliant Units / Completed Units Since 2001 207

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): North Dakota State: ND

Summary: 0 / Of the 5 Indicators are Red Flags

Overall Rank: 3

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 91.68%	99.98	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 74.00%	87.66	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90.61	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.30%	98.66	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	0.98	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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